DRAFT OUTLINE FOR REPORT

I.  INTRODUCTION
   A.  HU Mission
   B.  Salient Background Information
   C.  Role of SFA I/II in Guiding University
   D.  Organization of University
   E.  Enrollment/Characteristics of Current Students
   F.  Faculty Composition
   G.  Current Budget

II. PERIODIC REVIEW REPORT
    A.  Purpose of Periodic Review Report (to Howard)
    B.  Organization and Composition of Committee
    C.  Organization of Report

III. SIGNIFICANT DEVELOPMENT AND PROGRESS
    A.  Progress related to SFA I since 1999.
    B.  Integrate progress from visitors report.
    C.  Integrate progress on HUSS 1999 recommendations.
    D.  Progress on SFA II.
    E.  Integrate progress from visitors report and HUSS recommendation as appropriate.
    F.  SFA II for unmet goals.
       • Assumptions
       • Plans
       • Strategies
       • Description and justification for any changes

IV. EVIDENCE OF OUTCOMES ASSESSMENT
    A.  Discussion of Plan for Institution-wide assessment clearly tied to planning and decision making:
       • Description of plan.
• Examples of how it is working in decision making.
• Challenges encountered tied to decision making.
• Plans for addressing challenges.

3. Comparative analysis of five year enrollment and graduation trend date.
4. 5 year fiscal plan data.
5. Projections of enrollment and finance for next 5 years.
6. Detailed institutional plans (academic faculties, etc.) for next 5 years based upon systematic, participating process.
7. Demonstrable relationship between planning and budgeting.